

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
IN Connections Acad Virtual Pilot (9905)**

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Student Instructional Category	FY06 % of Total Exp	FY09 % of Total Exp	FY11 % of Total Exp	FY12 % of Total Exp
Student Academic Achievement	\$0	\$0	\$1,054,542	73.7%
Student Instructional Support	\$0	\$0	\$166,912	17.8%
Overhead and Operational	\$0	\$0	\$20,533	2.4%
Nonoperational	\$0	\$0	\$17,359	1.4%
Grand Total	\$0	\$0	\$1,259,346	\$7,048,473

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)			97.0%	91.4%



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Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$0	\$486,400	\$1,873,781			285%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$406,400	\$2,347,622			478%
	12610 Learning Disability	\$0	\$0	\$115,417	\$533,272			362%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$24,568	\$172,456			> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$21,757	\$248,681			> 500%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$17,685			
Student Academic Achievement Total		\$0	\$0	\$1,054,542	\$5,193,497			392%
Student Instructional Support								
	24100 Office of The Principal	\$0	\$0	\$166,912	\$1,252,308			> 500%
Student Instructional Support Total		\$0	\$0	\$166,912	\$1,252,308			> 500%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$0	\$10,810			
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$159			
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$3,722	\$4,611			24%
	23220 Executive Administration; Community Relations	\$0	\$0	\$3,661	\$61,938			> 500%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$2,701			
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$6,704	\$56,873			> 500%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$5,016			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$247			
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$2,162	\$6,559			203%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$0	\$1,643			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$11,789			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$2,074	\$2,655			28%
	31900 Other Food Services	\$0	\$0	\$2,210	\$1,857			-16%
Overhead and Operational Total		\$0	\$0	\$20,533	\$166,860			> 500%
Nonoperational								
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$17,359	\$88,859			412%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$346,948			
Nonoperational Total		\$0	\$0	\$17,359	\$435,807			> 500%